

**UIDSSMT - KARNATAKA PROFILE
(Overall Approvals and Releases)**

Mission allocation(ACA) = 443.49 cr.

Projects Approved for funding (ACA) =546.00 cr.

Shortfall in funding = 103 cr.

Rs. in cr.

Approvals and Releases	Nos	Amount	GoI share	GoK share	Utilisation of funds (<i>cumulative</i>)
Projects approved in 06-07	23	344.78	275.82	34.48	Total utilisation of funds by implementing agencies is Rs.323.64 cr. and percentage of utilisation is 98.69% against releases made till 31.3.2010
Funds released (1st instal.)	23	160.38	143.08	17.30	
Projects approved in 07-08	15	337.72	270.18	33.77	
Funds released (1st instal.)	15	151.97	135.09	16.88	
Projects approved in 08-09	24	829.83	663.86	82.98	

Year wise – release of Funds

2006-07	17	89.24	82.17	7.07	
2007-08	6	71.14	60.91	10.23	
2008-09 (incl.2nd instal. for 3 projects)	15	165.79	148.91	16.88	
2009-10		1.73	–	1.73	(2nd installment for 3 projects by GoK)
Total	38	327.90	291.99	35.91	

Funds released to I.A.s by SLNA

In 2007-08	17	56.74	50.44	6.30	
In 2008-09	12	72.36	64.34	8.02	
In 2009-10	7	134.66	119.70	14.96	
Total	36	263.76	234.48	29.28	

Sector Wise Distribution of Funds in UIDSSMT

Year	Total	Water Supply	Sewerage	Roads and Drains	
2006-07	344.77	129.10	69.40	73.07	
2007-08	337.72	288.97	8.68	40.07	
Total	682.49	418.06	78.08	113.15	

